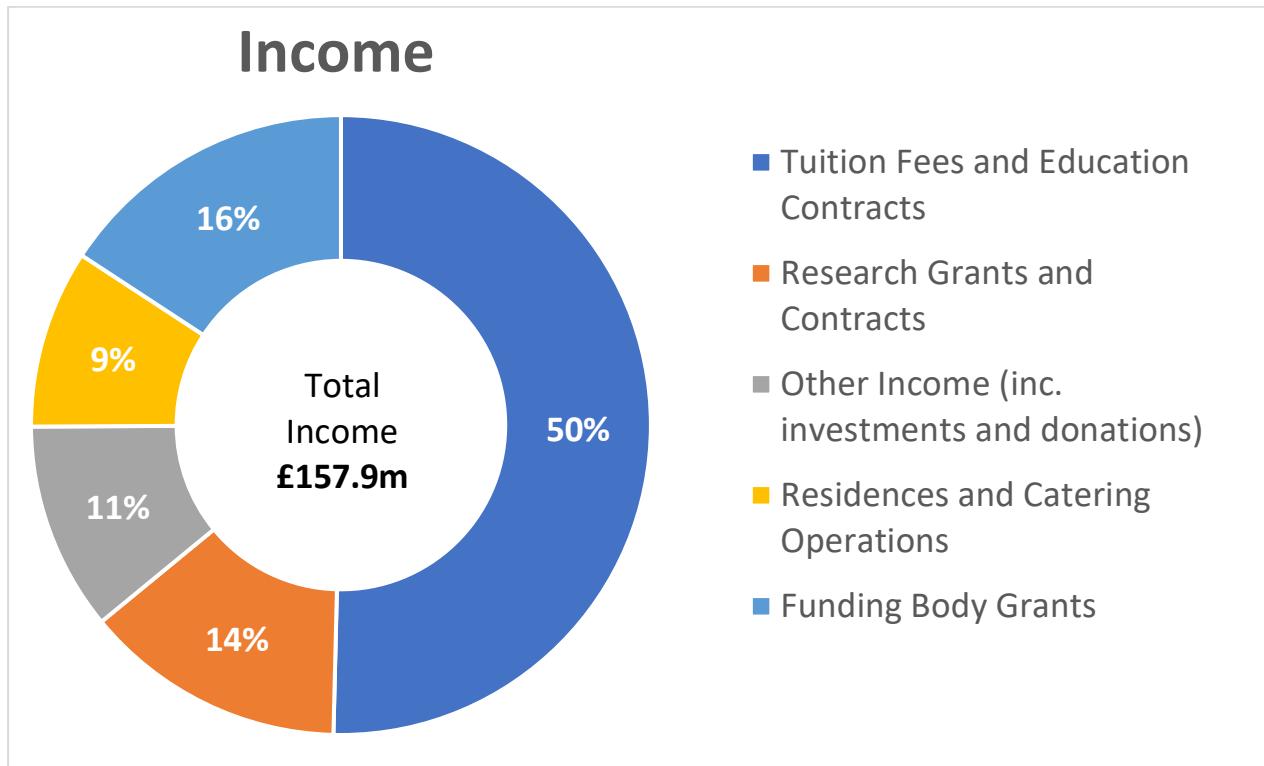


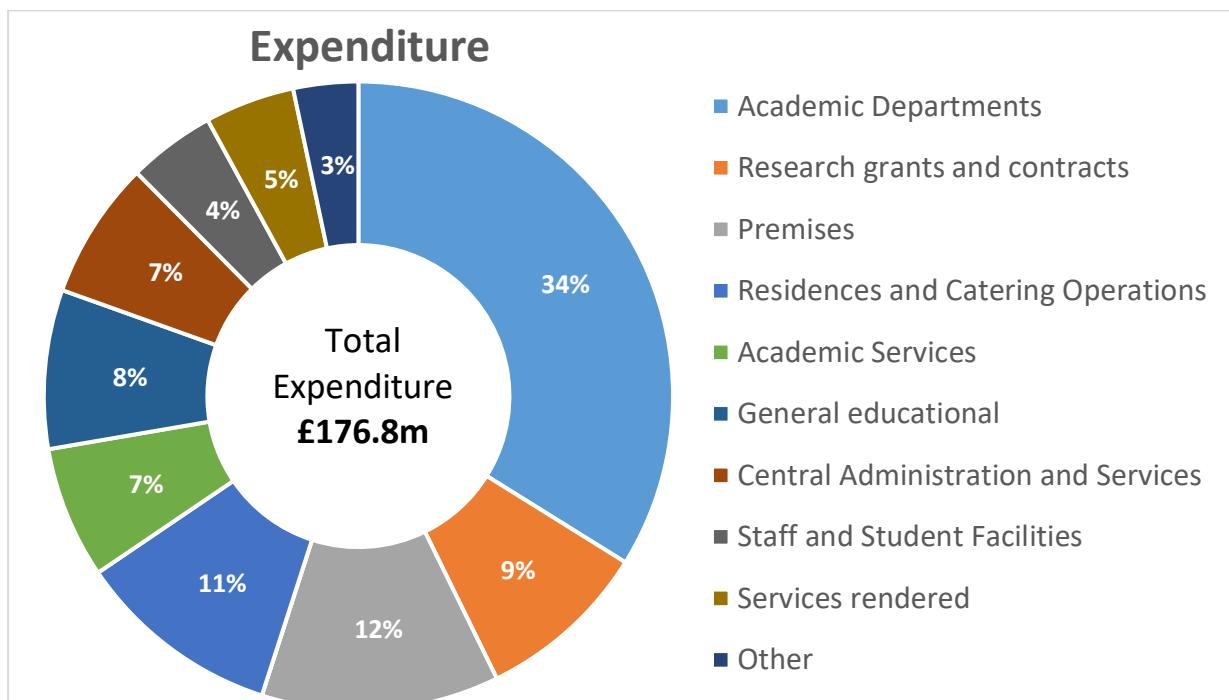
## *How much Student Fees does my University receive ?*

We received £79,577,000 in tuition fees in 2024/25 accounting for 50% of our University's income.



Our remaining income comes from Funding Body grants for specific areas of spending, funding sources to pay our Research Costs, Halls and Catering receipts as well as other income from areas such as non-credit courses, Pontio, Academi, Tir Na Nog nursery, the Management Centre, Menai Science Park, Canolfan Brailsford and other sources.

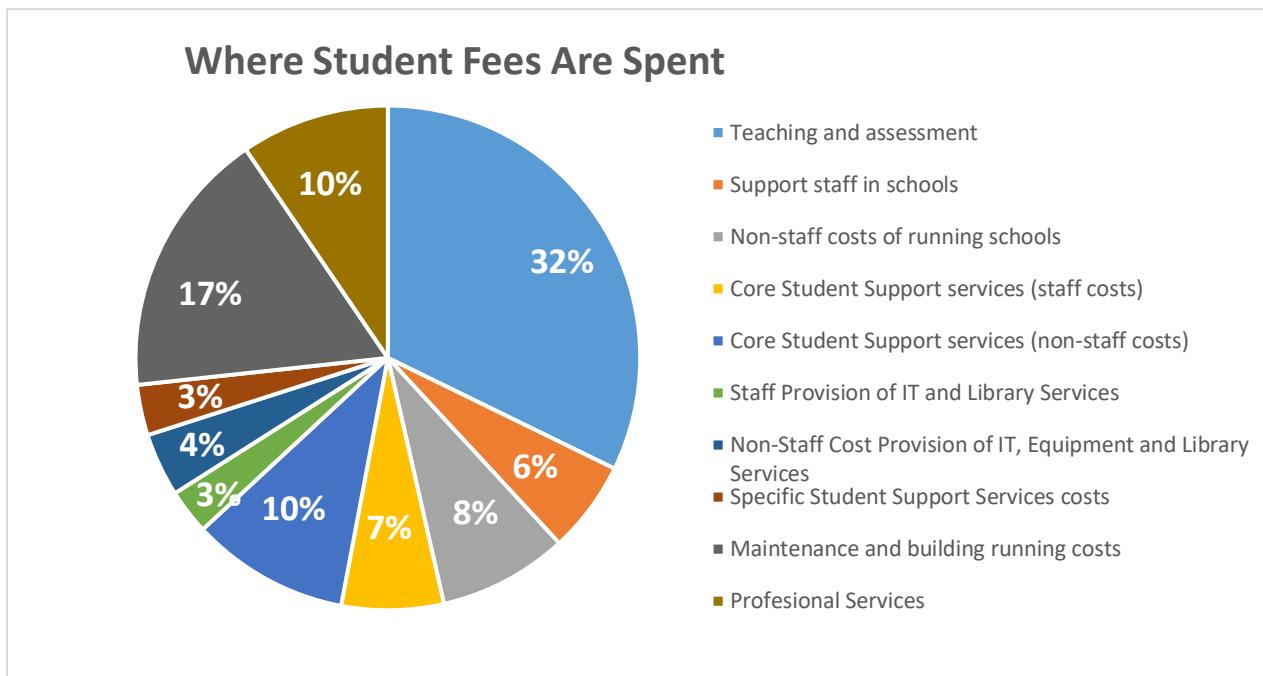
## *What is this spent on ?*



This chart shows all our expenditure, including costs which are non-tuition fee funded such as Research, Service Rendered e.g. consulting work and Halls. To help show where tuition fees are spent we've provided further analysis below.

## ***What are my fees spent on ?***

We spend the income from your tuition fees to best deliver your education and support all our students' aspirations and future prospects. To do this tuition fees are mostly spent on Academic teaching and support as well as spending on IT, Library and Buildings to facilitate your studies.



#### **Teaching and assessment**

*Staff teaching and contact time, timetabling, providing online resources, exam set up, personal tutor time*

#### **Support staff in schools**

*Administrative and technical staff working in University Schools to support teaching delivery*

#### **Non-staff costs of running schools**

*Equipment and consumables to support teaching, academic staff training and travel and student recruitment costs*

#### **Student Support services (staff costs)**

*Student support and administration staff costs*

#### **Student Support services (non-staff costs)**

*Student support and administration staff costs*

#### **Staff Provision of IT and Library Services**

*Staff costs of running IT and Library Services*

#### **Non-Staff Cost Provision of IT, Equipment and Library Services**

*Non-staff costs of IT equipment, shared computers, wifi, network costs, Library books & journals*

### **Maintenance and building running costs**

*Costs of running and maintaining the University estate including lighting, heating and maintenance costs*

### **Professional Services**

*Costs to support the University operate the functions above.*

### **Specific Student Support Services spending**

Within Student Support costs we provide the following services to improve students' opportunities for success. This is funded by Student Fees over and above grant funding of approximately £1.4m.

		<i>£'000</i>
<b><i>Student Wellbeing</i></b>	<i>Supporting and promoting student wellbeing</i>	£1,611,000
<b><i>Skills / Employability</i></b>	<i>Improving students study skills and to gain employment</i>	£742,000
<b><i>Disability Service</i></b>	<i>Assisting students with the aids needed to support their studies</i>	£902,000
<b><i>Widening Access</i></b>	<i>Working with potential new students to raise awareness and aspirations to higher education</i>	£925,000
		<hr/> <b>£4,170,000</b>

If you want further information and what our University did in the Academic Year 2024/25 you can find the Annual Report and Financial Statements [HERE](#).